

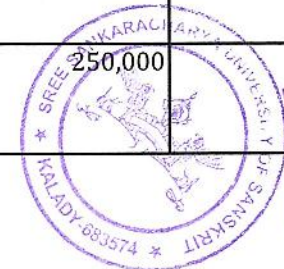
**4.4.1 MAINTENANCE OF ACADEMIC SUPPORT FACILITIES**

HEAD	PARTICULARS	2015-16		2016-17		2017-18		2018-19		2019-20	
		Budget Estimate	Actual Expenditure	Budget Estimate	Actual Expenditure	Budget Estimate	Actual Expenditure	Budget Estimate	Actual Expenditure	Budget Estimate	Actual Expenditure
2303	EXPENSES FROM SPECIAL FEES	1,180,000	480,625	1,010,000	408,130	815,000	3,875,676	880,000	320,153	880,000	260,866
2304	ACADEMIC SEMINAR IN PG DEPTS	770,000	42,500	800,000	74,480	965,000	197,500	950,000	283,519	950,000	73,620
2307	YOUTH FESTIVAL	760,000	633,216	860,000	176,365	1,025,000	531,500	1,190,000	465,000	1,190,000	1,354,659
2308	CAMPUS UNION	335,000	169,500	390,000	259,433	445,000	270,250	545,000	423,113	545,000	535,570
2311	PARTICIPATION OF RESEARCH STUDENTS IN OUTSIDE SEMINARS	470,000		505,000	8,075	615,000	2,820	615,000		615,000	11,403
2312	PURCHASE OF SPORTS GOODS	290,000	24,526	335,000	41,679	405,000	130,576	390,000	71,859	390,000	67,236
2314	INTER UNIVERSITY YOUTH FESTIVAL	300,000	12,000	400,000	471,502	450,000	170,500	500,000	301,230	500,000	655,455
2315	CONTINGENT EXPENSES - DEPTS	415,000	10,400	410,000		495,000		0		0	21,000
2316	RURAL CAMP	200,000	28,300	200,000	15,000	200,000	41,492	240,000	41,000	240,000	29,500
2317	ENTRANCE EXAMINATION	201,000	25,321	209,000	69,080	219,000	45,012	166,000		166,000	115,959
2318	EXPENSES FOR FINE ARTS CONSORTIUM	350,000		350,000		300,000		300,000		300,000	60,000
2319	EXTENSION LECTURES IN PG DEPT.	385,000	111,524	395,000	88,349	540,000	113,668	525,000	151,702	540,000	160,327



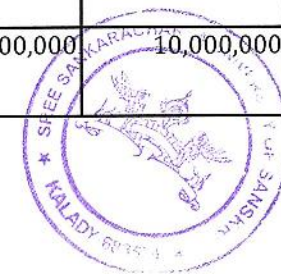
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2321	RURAL SURVEY- GEOGRAPHY DEPARTMENT	50,000		50,000	35,154	75,000	62,064	75,000	50,000	75,000	37,500
2322	PARTICIPATION OF STUDENTS IN NATIONAL YOUTH FESTIVAL	250,000	187,227	300,000	1,585,400	350,000	242,000	400,000	256,500	400,000	335,090
2323	RECEPTION TO WINNING TEAM	25,000	5,705	25,000	21,975	25,000	16,680	30,000		30,000	
2325	MODELS IN PAINTING DEPARTMENT	75,000	28,500	75,000	38,829	100,000		100,000	116,375	100,000	39,340
2328	PHYSICAL EDUCATION - INTER UNIVERSITY CHAMPIONSHIP	400,000	108,357	400,000	128,320	450,000		500,000		500,000	78,370
2329	PHYSICAL EDUCATION - INTER CENTRE CHAMPIONSHIP	250,000	8,500	300,000	198,473	325,000	57,054	350,000	50,562	350,000	93,100
2330	PHYSICAL EDUCATION INTRA CENTRE ACTIVITIES	310,000	139,643	320,000	54,652	365,000	94,944	365,000	76,745	365,000	295,243
2331	PHYSICAL EDUCATION COACHING CAMPS	150,000		200,000	108,089	225,000		250,000	64,605	250,000	249,912
2332	REMUNERATION TO TO VISITING PROFESSORS IN PG DEPT	0		2,500,000	1,158,934	3,000,000	2,056,250	2,800,000	2,142,000	2,000,000	2,695,793
2333	CONDUCT OF INVITATION TOURNAMENTS	100,000		100,000	59,120	125,000		150,000		150,000	
2334	PHYSICAL EDUCATION SOUTH ZONE CHAMPIONSHIP	200,000		250,000		300,000	139,436	300,000	123,489	300,000	247,714
2335	PARTICIPATION IN SANSKRIT YOUTH FESTIVAL	200,000		225,000	110,650	250,000		250,000		250,000	105,000



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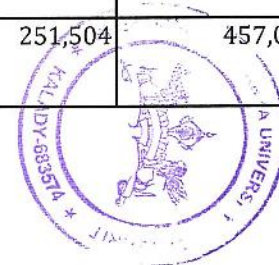
2337	PARTICIPATION IN INTER CENTRE COMPETION	0		0		0		225,000		225,000	62,925
2338	COACHING CLASSES	0		0		0		765,000		765,000	480,000
2409	INTERNATIONAL CENTRE FOR SREE SANKARA STUDIES	2,500,000		2,500,000		2,500,000	603,511	0	505,352	2,500,000	418,954
2419	SREE NARAYANA GUURU CENTRE FOR SOCIAL TRANSFORMATION	200,000		200,000		200,000		250,000	102,265	250,000	102,732
2420	MAHATHMA GANDHI CENTRE FOR RURAL DEVELOPMENT	200,000		200,000		200,000		250,000		250,000	21,525
2421	SWAMI VIVEKANANDA CENTRE FOR WORLD RELIGION	200,000		200,000	35,000	200,000		10,000		10,000	
2422	CHATTAMBISWAMIKAL CENTRE FOR YOGA AND SELF ACTUALISATION	200,000		200,000		200,000		250,000	99,700	250,000	75,000
2423	AGAMANANDA SWAMI CENTRE FOR VISUAL CULTURE AND AESTHETICS	200,000		200,000	18,278	200,000		250,000		250,000	9,340
2425	PATHANJALI CENTRE	200,000	24,293	200,000	23,160	200,000		250,000		250,000	
2427	CENTRE FOR INTANGIBLE HERITAGE	0		100,000		200,000		250,000		250,000	216,350
2428	ADVANCED STUDY CENTRE FOR INDIAN JURISPRUDENCE	0		100,000		200,000	60,968	250,000		250,000	
2429	CENTRE FOR BUDHIST STUDIES	0		0		0		100,000		100,000	30,000
2501	DEVELOPMENT OF SANSKRIT STUDIES	2,500,000	2,083,500	3,000,000	99,292	5,000,000	4,500,000	10,000,000		10,000,000	3,859,463



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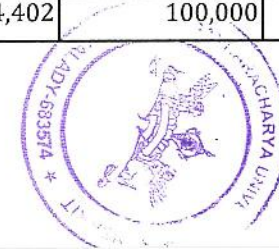
2502	SREE SANKARA SANSKRIT ENCOURAGEMENT SCHOLARSHIP	3,000,000	1,974,500	3,875,000	2,084,000	3,925,000	1,472,000	4,400,000	1,316,180	4,400,000	2,429,000
2508	RESTRUCTURING OF ACADEMIC PROGRAMMES	500,000	13,453	500,000	19,312	500,000	54,288	500,000		500,000	290,401
2509	TRAINING FACILITATION SERVICES	200,000		200,000		200,000		200,000		100,000	25,000
2510	ORIENTATION PROGRAMME TO SANSKRIT SCHOLARS	0		0		500,000		1,000,000		500,000	268,107
2801	PRINTING/TRANSLATION OF CLASSICAL WORKS	1,000,000		1,000,000		1,000,000		1,500,000		1,000,000	385,400
2802	BI ANNUAL RESEARCH JOURNAL IN PG DEPARTMENTS	1,000,000		1,000,000	164,730	1,000,000		1,000,000	87,695	500,000	
2803	Publication of seminars/workshops/symposium	500,000		500,000		500,000	23,900	1,000,000		500,000	
2804	OTHER UNIVERSITY PUBLICATIONS	1,000,000		1,000,000		1,000,000		1,500,000	552,311	500,000	
2805	UNIVERSITY NEWS LETTER	200,000		200,000	43,450	250,000	33,000	250,000	25,883	200,000	24,675
3304	CONFIDENTIAL PRINTING CHARGES	1,500,000	435,565	2,000,000	761,732	2,000,000	907,934	2,000,000	603,700	1,000,000	875,891
3401	T.A TO EXAMINERS	786,500	365,983	913,500	1,647,993	1,333,000	869,352	1,533,000	498,793	1,533,000	230,648
3402	REMUNERATION TO PAPER SETTING	300,000	4,800	350,000	16,737	350,000	13,205	200,000	11,441	100,000	
3403	REMUNERATION FOR VALUATION	2,000,000	1,152,667	2,000,000	1,412,969	2,500,000	485,282	2,500,000	905,910	1500000	1,987,092
3404	CONDUCT OF EXAMINATION	371,000	74,164	383,000	46,979	444,000	251,504	457,000	136,462	457,000	98,091



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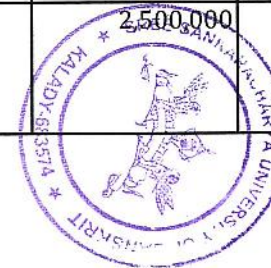
3405	PRACTICAL EXAMINATION	560,000	61,794	560,000	811,535	565,000	164,721	650,000	183,347	650,000	288,010
5101	SEMINAR & WORKSHOP	2,500,000	73,900	3,000,000	348,948	500,000	1,499,690	500,000	75,793	500,000	224,313
5105	SREE SANKARA JAYANTHI CELEBRATIONS	1,000,000	813,489	1,200,000	661,675	1,500,000	499,389	2,000,000		2,000,000	165,027
5106	SREE SANKARA FELLOWSHIP	300,000		300,000		300,000		300,000	187,435	300,000	
5107	ANNUAL PAINTING EXHIBITION/memorial lecture from 2016-17	150,000	76,680	250,000	54,734	300,000	56,004			200,000	35,281
5108	ANNUAL PAINTING EXHIBITION	100,000		200,000	70,000	200,000		250,000	400,000	250,000	
5112	CONDUCT OF PERFORMING ARTS FOR THE BENEFIT OF STUDENTS	200,000	15,000	200,000	15,000	200,000		250,000	95,755	250,000	40,000
5113	SANSKRIT DAY CELEBRATIONS	500,000	279,299	1,000,000	359,904	1,200,000	597,794	1,500,000	179,009	1,500,000	576,740
5114	SMRUTHI MANDAPAM	200,000		200,000		300,000		300,000		300,000	96,558
5116	<i>Nnapsw-17 annual conference</i>	0		0		300,000	300,000	0		0	
5119	DR, PRADEEPAN PAMBIRIKUNNU MEMMORIAL LECTURE AND	0		0		100,000		100,000	76,613	100,000	24,920
5125	MELPATHUR NARAYANA BHATTA PADA SASTRA SABHA	0		0		0		200,000		200,000	150,000
5311	JOB FAIR	0		0		0		100,000		300,000	216,739
5401	SPECIAL CONVOCATION FOR D.Litt	500,000		500,000		500,000		500,000		500,000	50,000
5402	CONVOCATION FOR PhD	0		0		200,000	244,402	100,000		100,000	



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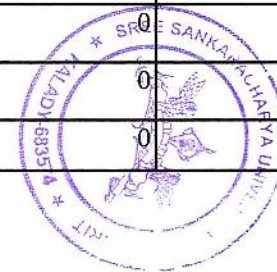
5403	SILVER JUBILEE CELEBRATION	0		0		0	316,600	5,000,000	80,167	550,000	278,251
5404	PROVIDING BICYCLE TO STUDENTS	0		0		0		0		500,000	225,000
6101	MERIT SCHOLARSHIP	2,175,000	398,785	2,615,000	433,634	2,515,000	458,315	2,420,000	723,617	2,420,000	991,122
6102	FELLOWSHIP	0		0		0		0		0	1,142,749
6103	CONTINGENT GRANT TO RESEARCH STUDENTS	820,000	425,000	1,020,000	564,300	1,075,000	339,480	1,485,000	342,750	1,485,000	373,806
6104	SPORTS SCHOLARSHIP	15,000	5,000	25,000		30,000		30,000		30,000	
6105	SCHOLARSHIP TO STUDENTS OUTSTANDING IN CULTURAL ACTIVITIES	15,000		20,000		20,000	19,999	50,000		50,000	5,000
6201	GRANTS TO UNIVERSITY UNION	350,000		400,000		500,000	800,000	600,000		600,000	588,000
6300	STUDENTS WELFARE	339,000	422	367,000	713	438,000	119,925	438,000	145,979	438,000	181,236
6400	ELECTION	85,000	3,000	103,000	46,195	121,000	34,464	118,000	21,000	118,000	109,547
6500	INSURANCE SCHEMES TO STUDENTS	150,000	122,630	200,000	226,636	250,000	122,070	300,000	71,367	300,000	130,040
9108	CAPACITY BUILDING - TRAINING TO STUDENTS & STAFF	500,000		500,000		500,000	67,284	500,000	19,400	500,000	15,827
9203	PURCHASE OF FURNITURE	2,500,000		2,500,000	60,500	2,500,000	240,450	2,000,000	21,030	2,000,000	1,100,404
9204	EQUIPMENT FOR ACADEMIC DEPARTMENTS	1,000,000	508,881	1,000,000	322,675	1,000,000	367,330	1,000,000	375,572	1,000,000	940,748
9209	FELLOWSHIP TO RESEARCH SCHOLARS	15,000,000	6,662,155	15,000,000	7,531,560	20,000,000	17,943,684	30,000,000	28,205,708	30,000,000	10,056,069
9217	ACADEMIC DEVELOPMENT, EXTENSION AND DOCUMENTATION PROGRAMMES	2,500,000		2,500,000		2,000,000		2,500,000		2,500,000	845,000



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9218	COSTUMES AND OTHER ITEMS FOR DANCE DEPARTMENT	0		2,000,000	1,950,000	0		2,000,000		4,000,000	
9219	TECHNOLOGY BUSINESS INCUBATOR	0		10,000,000	9,527,000	0	1,010	9,000,000	1,772,003	6,500,000	1,919,330
9220	NATIONAL SEMINARS UNDER VARIOUS DEPARTMENTS AND RCs	0		0		2,500,000	235,237	5,000,000	356,018	5,000,000	2,555,870
9221	SEMINARS/WORKSHOPS UNDER VARIOUS DEPARTMENTS AND RCs	0		0		2,500,000	80,000	2,500,000	977,407	2,500,000	1,328,270
9223	INTRODUCING SANSKRIT WISDOM	0		0		500,000	15,180	500,000		300,000	
9227	RESEARCH DEVELOPMENT CELL	0		0		0		100,000	19,488	200,000	131,261
9305	LANGUAGE LABORATORY	100,000		100,000		100,000		1,000,000		1,000,000	1,199,982
9314	GIS LAB IN THE DEPARTMENT OF GEOGRAPHY	300,000		300,000		300,000		500,000	793,526	0	
9712	PUBLICATION OF UNIVERSITY JOURNAL	100,000	57,000	100,000	66,250	100,000	22,750	100,000		100,000	
9812	STUDENTS AMENITIES	700,000	51,691	500,000		1,500,000		0	385,818	0	
9902	TRAVEL GRANT	500,000	952,895	500,000	410,607	0	210,356	0		0	
9903	CONFERENCES & SEMINARS	1,500,000	1,122,206	500,000	761,754	0		0		0	
9904	PUBLICATIONS	1,500,000		1,500,000		1,500,000	74,500			0	
9905	VISITING PROFESSORS	1,000,000	2,544,876	0		0		0		0	
9912	COACHING CLASSES	500,000	89,900	500,000	270,000	1,000,000	89,400			0	



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9913	CAREER AND COUNSELLING CELL	500,000		500,000	200,000	500,000	200,000	0	243,515	0	
9917	EXTENSION ACTIVITIES	500,000		500,000		500,000	381,867	0	6,590	0	
9918	CUTURAL ACTIVITIES	300,000		300,000		100,000	356,686	0		0	
9919	DEVELOPMENT OF ICT	300,000		300,000		200,000		0	92,125	0	
9920	ENCORE	200,000		200,000		200,000		0	90,000	0	
9965	PURCHASE OF SPORTS GOODS	0		0		5,000,000		2,700,000		1,700,000	855,430
EF VIII	UGC AND OTHER RESEARCH	15,000,000	5,270,184	15,000,000	9,798,199	500,000	106,307	0	96,000	0	
EF IX	UGC-PROJECTS	1,388,000	289,400	1,378,000	884,747	1,198,000		937,000	98,600	1,000,000	
EF IX(2)	UGC-MINOR PROJECTS	2,868,500		2,901,000		2,832,000		832,000	110,286	1,000,000	
EF XIV	HIGHER EDUCATION COUNCIL ERUDITE SCHEME	1,000,000		1,000,000		1,000,000	1,643,600	1,000,000		1,500,000	298,000
EF XVI	ASPIRE SCHOLARSHIP (ASRECEIPTS)	2,000,000	396,000	2,000,000	544,000	2,000,000	945,069	0	782,983	0	
EF XXII	NURTURE	1,000,000	418,750	1,000,000	66,850	1,000,000		1,000,000		1,000,000	
EF XXIII(A)	CAREER ORIENTED COURSES	70,000		70,000		70,000		70,000	1,250	0	
EF XXIII(B)	YOGA MEDITATION	70,000		70,000		70,000		70,000	190,468	0	
EF XX IV	UGC VIVEKANANDA CHAIR	1,500,000		1,000,000	500,000	1,000,000		500,000	6,232	0	
	<b>TOTAL</b>	<b>90,579,000</b>	<b>28,783,706</b>	<b>107,309,500</b>	<b>47,972,737</b>	<b>99,950,000</b>	<b>45,875,929</b>	<b>123,961,000</b>	<b>47,010,395</b>	<b>114,467,000</b>	<b>46,551,781</b>



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*Verified and Certified*  
*Sunil Kumar S*

**FINANCE OFFICER**

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